

Hamilton Police Service
Reserve Forecast Summary
As at December 31, 2024

Reserve	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)
Tax Stabilization	5,392,171	4,731,467	3,372,849	1,457,109
Vacation Liability	679,392	703,517	728,499	754,368
Sick Leave Liability	7,530,931	7,798,354	8,075,274	8,362,027
Police Rewards	212,954	220,516	228,346	236,455
Operating Reserves	13,815,448	13,453,855	12,404,969	10,809,959
Vehicle Replacement	3,509,681	2,878,208	2,954,969	3,034,456
Capital Expenditures	1,839,430	1,647,860	975,566	832,101
Capital Reserves	5,349,111	4,526,067	3,930,535	3,866,557
Total Reserves	19,164,560	17,979,922	16,335,504	14,676,517