

## APPENDIX A

The following chart provides a breakdown of equipment and personnel used:

<b>Equipment Name</b>	<b>Count</b>	<b>Sub-Total</b>	<b>Admin. Fees</b>	<b>H.S.T. *</b>	<b>Total Cost</b>
Bicycle	4	\$168.00	\$33.60	\$13.10	\$214.70
Communications Personnel	28	\$15,166.68	\$3,033.34	\$661.58	\$18,861.60
Canine	0	\$0	\$0	\$0	\$0
Cruiser	1438	\$451,990.00	\$90,398.00	\$59,852.52	\$602,240.52
Motorcycle	4	\$1,470.00	\$294.00	\$229.32	\$1,993.32
Constable	2322	\$2,036,372.95	\$407,274.59	\$251,660.30	\$2,695,307.84
Police Boat	6	\$4,125.00	\$825.00	\$596.70	\$5,546.70
Sergeant	164	\$113,253.66	\$22,650.73	\$9,908.65	\$145,813.04
Staff Sergeant	32	\$23,149.61	\$4,629.92	\$1,308.91	\$29,088.44
<b>Totals</b>		<b>\$2,645,695.90</b>	<b>\$529,139.18</b>	<b>\$324,231.08</b>	
<b>GRAND TOTAL</b>					<b>\$3,499,066.16</b>

\* All PDO City of Hamilton deployments are HST exempt.

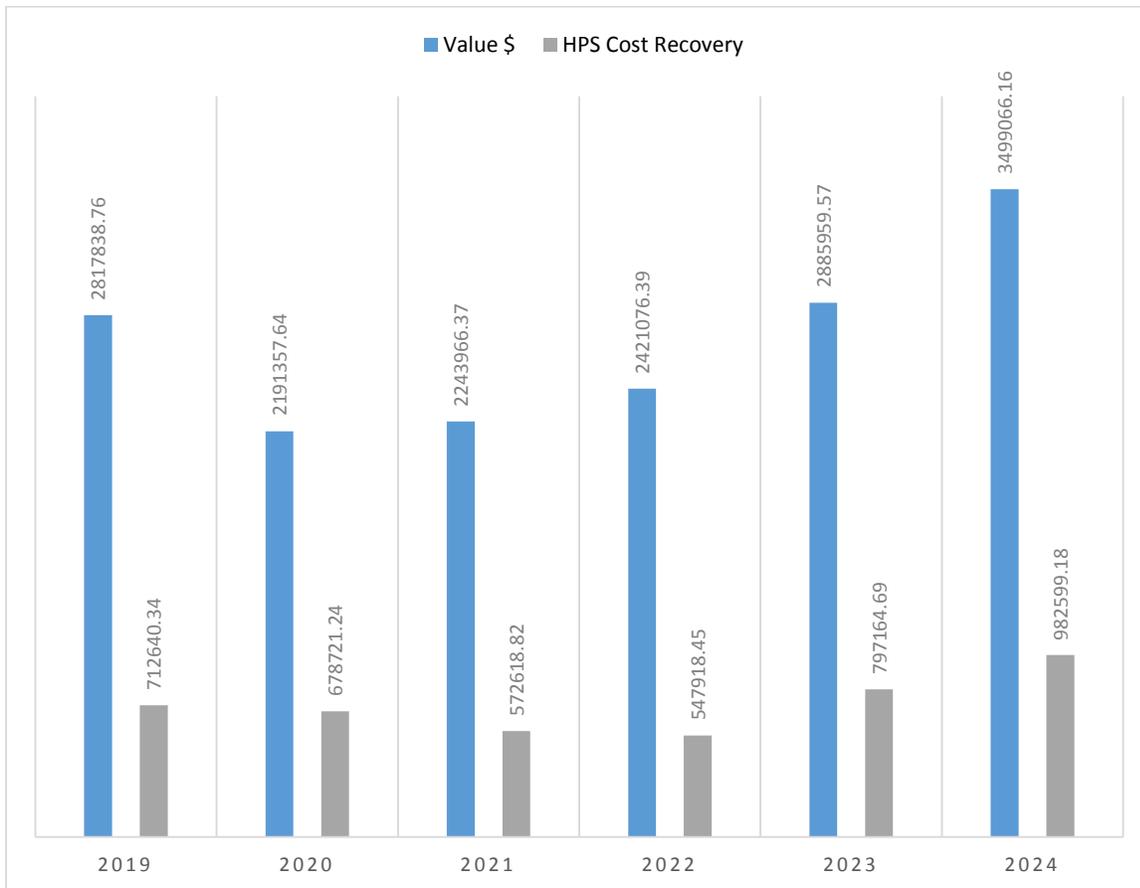
*Vision: To be a trusted partner in delivering public safety.*

*Mission: To serve and protect in partnership with our communities.*

*Our Values: Compassionate, Dedicated, Inclusive, Integrity, Innovative, Professional, Teamwork*

## APPENDIX "B"

### FINANCIAL BREAKDOWN OF PAID DUTIES 2019-2024



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