

APPENDIX A

The following chart provides a breakdown of equipment and personnel used:

Equipment Name	Count	Sub-Total	Admin. Fees	H.S.T. *	Total Cost
Bicycle	4	\$168.00	\$33.60	\$13.10	\$214.70
Communications Personnel	28	\$15,166.68	\$3,033.34	\$661.58	\$18,861.60
Canine	0	\$0	\$0	\$0	\$0
Cruiser	1438	\$451,990.00	\$90,398.00	\$59,852.52	\$602,240.52
Motorcycle	4	\$1,470.00	\$294.00	\$229.32	\$1,993.32
Constable	2322	\$2,036,372.95	\$407,274.59	\$251,660.30	\$2,695,307.84
Police Boat	6	\$4,125.00	\$825.00	\$596.70	\$5,546.70
Sergeant	164	\$113,253.66	\$22,650.73	\$9,908.65	\$145,813.04
Staff Sergeant	32	\$23,149.61	\$4,629.92	\$1,308.91	\$29,088.44
Totals		\$2,645,695.90	\$529,139.18	\$324,231.08	
GRAND TOTAL					\$3,499,066.16

* All PDO City of Hamilton deployments are HST exempt.

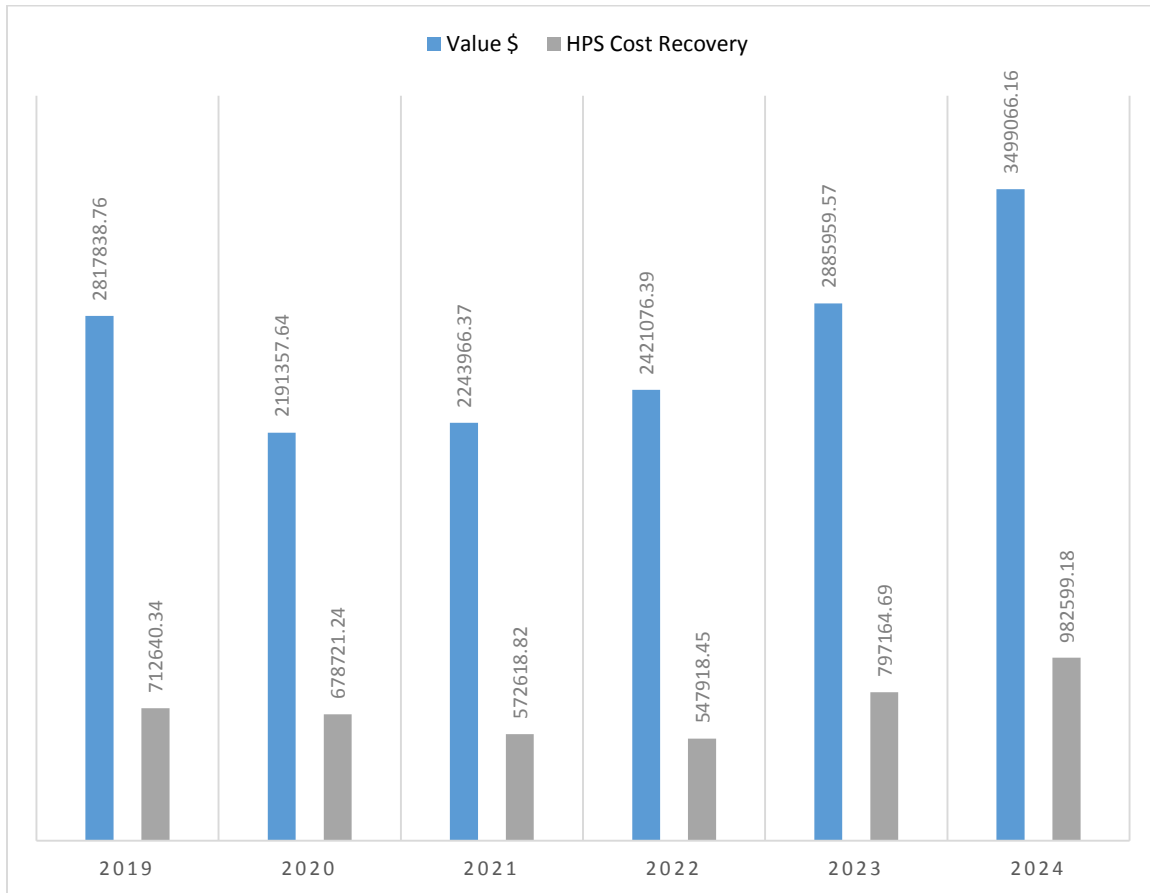
Vision: To be a trusted partner in delivering public safety.

Mission: To serve and protect in partnership with our communities.

Our Values: Compassionate, Dedicated, Inclusive, Integrity, Innovative, Professional, Teamwork

APPENDIX “B”

FINANCIAL BREAKDOWN OF PAID DUTIES 2019-2024



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