

APPENDIX "A"

The following chart provides a breakdown of equipment and personnel used:

Equipment Name	Count	Total Cost	Admin. Fees	H.S.T. *
Bicycle	3	\$126.00	\$25.20	\$6.55
Communications Personnel	25	\$13,698.34	\$2,739.67	\$782.08
Cruiser	1107	\$360,220.00	\$72,044.00	\$47,856.90
Motorcycle	6	\$1295.00	\$259.00	\$202.02
Patrol Officer	1939	\$1,677,943.45	\$335,588.69	\$213,730.03
Sergeant	158	\$108,082.99	\$21,616.60	\$8,259.92
Staff Sergeant	23	\$16,882.70	\$3,376.54	\$1,223.90
Totals		\$2,178,248.48	\$435,649.70	\$272,061.40
GRAND TOTAL				\$2,885,959.57

* All PDO City of Hamilton deployments are HST exempt.

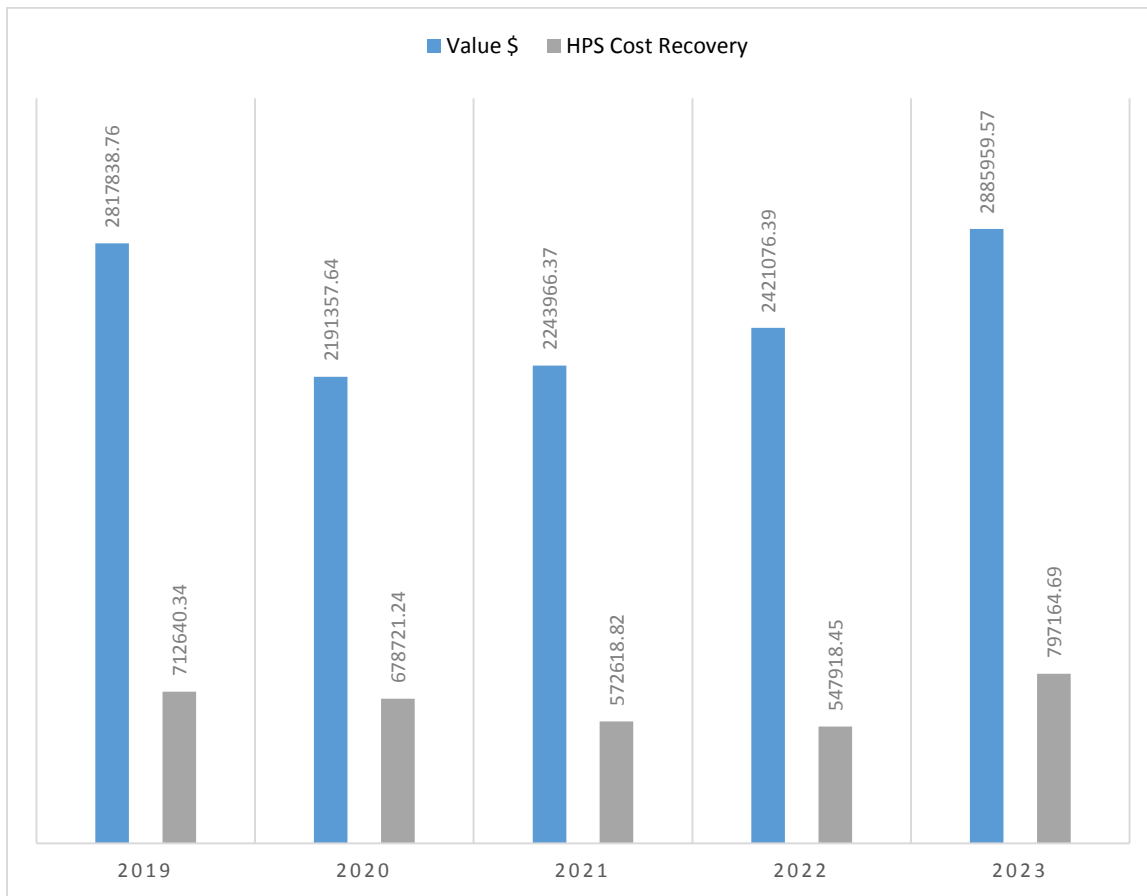
Vision: To be a trusted partner in delivering public safety.

Mission: To serve and protect in partnership with our communities.

Our Values: Compassionate, Dedicated, Inclusive, Integrity, Innovative, Professional, Teamwork

APPENDIX "B"

FINANCIAL BREAKDOWN OF PAID DUTIES 2019-2023



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