

**From:** [Stevenson, Kirsten](#)  
**To:** [Pilon, Janet](#)  
**Cc:** [Bergen Frank](#); [Dzaferi Sanela](#); [Diodati Ryan](#); [Hamilton Paul](#)  
**Bcc:** [Pat Mandy](#); [Fred Bennink](#)  
**Subject:** Hamilton Police 2024 Operating and Capital Budget  
**Date:** Wednesday, December 20, 2023 3:44:00 PM  
**Attachments:** [9.3 - \(L\) 23-109 2024 Operating and Capital Budget.docx](#)  
[Appendix D - 2025 - 2027 Multi-Year Budget Forecast.pdf](#)  
[Appendix E - PSB Report 23-083 HPS Projected Capital Expenditures 2024-2033.pdf](#)  
[Appendix A - 2024 Operating Budget Analysis.pdf](#)  
[Appendix B - 2024 Capital Budget Analysis.pdf](#)  
[Appendix C - 2024 Detailed Budget.pdf](#)

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To City of Hamilton Council:

At its December 14, 2023 public meeting the following motion was approved:

1. **That the Board approve the proposed 2024 Hamilton Police Service (HPS) operating and capital budget, representing an increase of 6.88% over the approved 2023 HPS budget, for a total combined budget of \$206,921,005; and**
2. **That the Board approve the inclusion of the proposed *PSA Section 4(3)* budget items, representing a 3.36% increase, in the 2024 HPS combined budget subject to a reduction for all such items included in the City of Hamilton’s (City) approved 2024 Target Tax (operating & capital) Budget; and**
3. **That the Board submit the proposed 2024 combined budget to the City Council for approval.**

Please find attached to this email Report 23-109 and its appendices (A – E) with respect to the Board-approved 2024 Operating and Capital Budget for the Hamilton Police Service.

On behalf of the Board,  
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Hamilton Police Services Board  
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