

BUDGET COMMITTEE
REPORT OF NOVEMBER 24, 2023

12:00 PM Central Station – The Boardroom
155 King William Street
Hamilton, ON L8R 1A7

Present: Members Bennink (Chair), Kroetsch, Mandy, Menezes and
Administrative Director Stevenson

Also present: Chief Frank Bergen, Deputy Chief Ryan Diodati, Director of Finance
Sanela Dzaferi, Director of Strategic Initiatives Matt Lewandowski,
Manager of Analytics and Crime Information Analysis Unit Chloe
Nytiray, Financial Controller Jim Dunn, Manager of Corporate
Communications and Public Affairs Jackie Penman and Inspector Jim
Callender

**THE BUDGET COMMITTEE PRESENTS THE REPORT FROM ITS NOVEMBER 24,
2023 MEETING**

FOR INFORMATION:

The meeting commenced at 12:01 PM.

The Service provided a presentation and answered questions of the Budget Committee with regards to the draft 2024 Proposed Budget Presentation.

Budget Committee members requested revisions be made to the budget presentation. The Service confirmed they will incorporate these revisions into the presentation being made to the committee for consideration at their December 1, 2023 meeting.

The meeting adjourned at 1:51 PM.

Respectfully submitted,
Vice Chair Bennink, Chair
Budget Committee

Kirsten Stevenson
Administrative Director
Hamilton Police Services Board