




HAMILTON POLICE SERVICE

INFORMATION REPORT

TO:	Chair and Members Hamilton Police Services Board
BOARD MEETING DATE:	November 25, 2021
SUBJECT:	Budget Variance Report as at September 30, 2021
REPORT NUMBER:	21-120
SUBMITTED BY:	Frank Bergen, Chief of Police
SIGNATURE:	

EXECUTIVE SUMMARY

- Attached is the Budget Variance Report as at September 30, 2021
- Commentary is provided in the Appendix A.

INFORMATION

As at September 30, 2021, net expenditures are \$131,759,420 or 74.61% of the 2021 Operating Budget of \$176,587,023. The budget variance summary is provided in the Appendix A.

APPENDICES AND SCHEDULES ATTACHED

Appendix A - Budget Variance Report as at September 30, 2021

FB/J. Randazzo

cc: Anna Filice, Chief Administrative Officer

Vision: To be a trusted partner in delivering public safety.

Mission: To serve and protect in partnership with our communities.

Our Values: Compassionate, Dedicated, Inclusive, Integrity, Innovative, Professional, Teamwork