



HAMILTON POLICE SERVICE

RECOMMENDATION REPORT

TO:	Chair and Members Hamilton Police Services Board
BOARD MEETING DATE:	October 28, 2021
SUBJECT:	2022 Vehicles – Pre-Budget Approval
REPORT NUMBER:	21-108
SUBMITTED BY:	Frank Bergen, Chief of Police
SIGNATURE:	

RECOMMENDATION(S)

- a) That the Board pre-approve the expenditure of \$1,901,392 for the purchase of new and used police vehicles in the 2022 Police Capital Budget;
- b) That the Board pre-approve the expenditure of \$480,930 for up-fitting of 2022 vehicles in the 2022 Police Capital Budget;
- c) That the Board pre-approve the expenditure of \$171,435 for the purchase/replacement and up-fitting of three (3) patrol frontline vehicles that have been written-off during 2021, using the funds received from the City of Hamilton Risk Management Department. The funds for the replacement are to be taken from the Police Vehicle Reserve #110020;
- d) That the Board approve the new 2022 vehicles to be purchased through the Ministry of Government and Consumer Services - Vehicle Acquisition Vendor of Record;
- e) That the Board approve the single source procurement for the 2022 Vehicle Upfitting Services from Kerr Industries Limited pursuant to Policy #11 – Non-Competitive Procurement until December 31, 2026, and that the Chief of Police be authorized to negotiate, enter into and execute any required Contract and any ancillary documents required to give effect thereto with, in a form satisfactory to the City Solicitor;
- f) That the Board approve the purchase of the used plain door vehicles, as outlined in PSB 02-052 – Used Vehicle Purchases.

EXECUTIVE SUMMARY

- The budget request of \$1,901,392 will be used to purchase sixteen (16) front line cruisers, one (1) K9 pick up, five (5) traffic service cruisers, one (1) mounted pick up, eleven (11) used plain door vehicles, one (1) used facilities pick up, (1) used mounted

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van, one (1) Deputy Chief vehicle, one (1) used summons server vehicle, one (1) Heat vehicle, four (4) patrol vehicle write-offs (frontline cruisers) and fourteen (14) bicycles.

- The up-fitting of the above referenced vehicles will be completed both in-house by HPS Fleet staff, as well as outsourced to Kerr Industries Limited, a Ford Canada Tier 1 Up-fitter.
- The Service requires the purchase of three (3) additional patrol frontline vehicles to replace vehicles written-off during 2021. The funds received from the City of Hamilton Risk Management Department will be used for these replacements. Those funds are in Police Vehicle Reserve #110020.
- Significant price increases are expected for the 2022 Dodge Chargers.
- Ford Canada will honour 2021 pricing and concessions for the 2022 model year for orders placed prior to October 31, 2021.

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The anticipated total cost of procuring and up-fitting of the above referenced vehicles is estimated at \$2,553,757.00.

Funds received from the City's Risk Management Department will be used to offset the anticipated additional expenditure required to replace three (3) patrol frontline vehicles written-off during 2021.

Ford Canada will honour 2021 pricing and concessions for the 2022 model year for orders placed prior to October 31, 2021.

Significant price increases for the 2022 Dodge Chargers are expected due to worldwide semi-conductor shortages and reduced production availability

Staffing: Not Applicable

Legal Implications: Not Applicable

INFORMATION

Hamilton Police Service is requesting the pre-approval of these funds to allow for the ordering of replacement 2022 vehicles and up-fitting.

The Hamilton Police Service has traditionally purchased an equal number of Ford Utility PI's and Dodge Chargers yearly. Due to the worldwide semi-conductor shortage, and a reduction in production, the price increase for the 2022 Dodge Chargers is anticipated to be significant.

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In addition, Ford Canada will honour 2021 pricing and concessions for the 2022 model year for orders placed prior to October 31, 2021. Staff is recommending the purchase of Ford Utility PI's for the 2022 patrol frontline vehicle replacements to avoid anticipated price increases and additional pressures on the budget.

New patrol frontline vehicles will be purchased through the Ministry of Government and Consumer Services - Vehicle Acquisition Vendor of Record issued by the Ministry of Transportation. The PCPG is named in the Vendor of Record contract and provides vehicle pricing for all PCPG members. In an effort to get the new vehicles in service as quickly as possible, the up-fitting will be completed by both HPS Fleet Staff and Kerr Industries Limited. Used vehicles will be procured using the guidelines set out PSB 02-052.

ALTERNATIVES FOR CONSIDERATION

Not applicable

APPENDICES AND SCHEDULES ATTACHED

Not applicable

FB/D.Ciardullo

cc. Anna Filice, Chief Administrative Officer
John Randazzo, Director of Finance/CFO