

Appendix A – Summary of Proposed Surplus Allocation Plan

2022 Year-End Surplus		\$1,020,546
Allocation:		
Faro 3D Data Capture Laser Scanner	\$60,000	
Alcohol Screening Devices (ASDs)	63,500	
Intoxilyzer 9000 Infrared Breath Tester	12,500	
Ballistic Shields	12,000	
Digital Storage – Investigative Service Division (ISD)	125,000	
Biological Lab Freezers and Fridges – Forensic Services	45,000	
Virtual Meeting Rooms	50,000	
First Response Mental Health – PeerConnect App	<u>40,000</u>	<u>408,000</u>
Remaining Unallocated Balance		<u>\$612,546</u>

Distribution of Unallocated Balance:		
Police Capital Reserve	\$175,000	
Police Tax Stabilization Reserve	<u>437,546</u>	<u>\$612,546</u>