

23-019 – APPENDIX A**BREAKDOWN OF EQUIPMENT AND PERSONNEL USED**

Equipment Name	Count	Total Cost	HST	Admin. Fees
Bicycle	1	\$504.00	\$75.35	\$75.60
Communications Personnel	25	\$12,618.06	\$1,886.40	\$1,892.71
Canine	0	\$0	\$0	\$0
Cruiser	839	\$267,715.00	\$40,023.40	\$40,157.25
Motorcycle	0	\$0	\$0	\$0
Patrol Officer	1,664	\$1,464,163.79	\$218,892.49	\$219,624.57
Police Boat	1	\$300.00	\$44.85	\$45.00
Sergeant	143	\$97,500.08	\$14,576.27	\$14,625.01
Staff Sergeant	29	\$20,282.08	\$3,032.17	\$3,042.31
Totals		\$1,863,083.01	\$278,530.93	\$279,462.45
GRAND TOTAL		<u>\$2,421,076.39</u>		