

**23-019 – APPENDIX A****BREAKDOWN OF EQUIPMENT AND PERSONNEL USED**

<b>Equipment Name</b>	<b>Count</b>	<b>Total Cost</b>	<b>HST</b>	<b>Admin. Fees</b>
Bicycle	1	\$504.00	\$75.35	\$75.60
Communications Personnel	25	\$12,618.06	\$1,886.40	\$1,892.71
Canine	0	\$0	\$0	\$0
Cruiser	839	\$267,715.00	\$40,023.40	\$40,157.25
Motorcycle	0	\$0	\$0	\$0
Patrol Officer	1,664	\$1,464,163.79	\$218,892.49	\$219,624.57
Police Boat	1	\$300.00	\$44.85	\$45.00
Sergeant	143	\$97,500.08	\$14,576.27	\$14,625.01
Staff Sergeant	29	\$20,282.08	\$3,032.17	\$3,042.31
<b>Totals</b>		<b>\$1,863,083.01</b>	<b>\$278,530.93</b>	<b>\$279,462.45</b>
<b>GRAND TOTAL</b>			<b><u>\$2,421,076.39</u></b>	