MINUTES OF THE HAMILTON POLICE SERVICES BOARD BUDGET COMMITTEE

November 21, 2022 8:30 AM

Present Vice Chair Bennink

Member Elms Member Kroetsch Chief Bergen Deputy Diodati Deputy Hamilton

Sanela Dzaferi Director of Finance / Chief Financial Officer

Leanne Sneddon Director of Human Resources Doris Ciardullo Director of Fleet and Facilities

Matt Lewandowski Director Business and Strategic Initiatives

Chloe Nyitray Manager of Analytics

Daniya Nasir Senior Financial Accountant

The Budget Committee met to discuss the 2023 Police Proposed Budget.

Members of the Board asked questions of the Service and the Service provided responses.

As Member Kroetsch had to excuse himself from the meeting, a decision was made to schedule another Budget Committee meeting on Tuesday, November 29, 2023 to present further budget information and to answer additional questions of Members.

The meeting adjourned at 9:10 AM.