




HAMILTON POLICE SERVICE

INFORMATION REPORT

TO:	Chair and Members Hamilton Police Services Board
BOARD MEETING DATE:	June 24, 2021
SUBJECT:	Budget Variance Report as at March 31, 2021
REPORT NUMBER:	21-061
SUBMITTED BY:	Frank Bergen, Chief of Police
SIGNATURE:	

EXECUTIVE SUMMARY

- Attached is the Budget Variance Report as at March 31, 2021
- Commentary is provided in the Appendix A.

INFORMATION

As at March 31, 2021, net expenditures are \$43,167,190 or 24.45% of the 2021 Operating Budget of \$176,587,027. The budget variance summary is provided in the Appendix A.

APPENDICES AND SCHEDULES ATTACHED

Appendix A - Budget Variance Report as at March 31, 2021

FB/J.Randazzo

Vision: To be a trusted partner in delivering public safety.

Mission: To serve and protect in partnership with our communities.

Our Values: Compassionate, Dedicated, Inclusive, Integrity, Innovative, Professional, Teamwork